

## Consolidated income statement

€m	Notes	2022	2023
<b>Revenue</b>	7.1	<b>21,095.1</b>	<b>21,177.6</b>
Change in finished goods and work in progress		274.4	100.6
Own work capitalised		21.9	28.8
<b>Operating revenue</b>		<b>21,391.4</b>	<b>21,307.0</b>
Other operating income	7.2	623.8	561.6
Material costs	7.3	-8,961.3	-8,160.1
Personnel costs	7.4	-3,216.7	-3,414.8
Other operating expenses	7.5	-6,359.6	-6,269.3
Result from equity accounted investments (REI)	7.6	261.8	233.7
<b>Result from current operations before depreciation and amortisation (RCOBD)</b>		<b>3,739.4</b>	<b>4,258.0</b>
Depreciation and amortisation		-1,263.9	-1,235.6
<b>Result from current operations</b>		<b>2,475.6</b>	<b>3,022.5</b>
Additional ordinary income	7.7	124.9	164.8
Additional ordinary expenses	7.7	-318.1	-163.9
<b>Additional ordinary result</b>		<b>-193.2</b>	<b>0.9</b>
<b>Earnings before interest and taxes (EBIT)</b>		<b>2,282.4</b>	<b>3,023.4</b>
Interest income		31.7	74.7
Interest expenses	7.8	-151.2	-206.8
Foreign exchange gains and losses		-98.7	-24.7
Result from other participations		12.6	5.8
Other financial result	7.9	140.3	-23.3
<b>Financial result</b>		<b>-65.3</b>	<b>-174.3</b>
<b>Profit before tax from continuing operations</b>		<b>2,217.1</b>	<b>2,849.0</b>
Income taxes	7.10	-485.0	-658.6
<b>Net income from continuing operations</b>		<b>1,732.0</b>	<b>2,190.4</b>
Net loss from discontinued operations	7.11	-9.1	-103.5
<b>Profit for the financial year</b>		<b>1,723.0</b>	<b>2,086.9</b>
Thereof attributable to non-controlling interests		126.4	157.9
<b>Thereof attributable to Heidelberg Materials AG shareholders</b>		<b>1,596.6</b>	<b>1,928.9</b>
<b>Earnings per share – attributable to Heidelberg Materials AG shareholders</b>	7.12	<b>8.45</b>	<b>10.43</b>
Earnings per share – continuing operations		8.49	10.99
Loss per share – discontinued operations		-0.05	-0.56